

**Multi-Year Budget Process**  
**Schedule of Legislated and Non-Legislated Services**

Standing Policy Committee	Service	Sub-services	Legislation	By-law
<b>Legislated Services</b>				
Executive Policy Committee	Assessment, Tax & Corporate	103 - Assessment and Taxation	X	X
		108 - Corporate	X	
	Council Services	091 - Auditing	X	X
		092 - Mayor and Council	X	
		093 - Archives - City Clerks	X	
		094 - Elections - City Clerks	X	X
		095 - Citizen Access and Appeals	X	
		096 - Council Support - City Clerks	X	
	Organizational & Support Services	100 - Chief Administrative Office	X	
		105 - Financial Management	X	
110 - Communications		X	X	
106 - Human Resource Services		X	X	
Infrastructure Renewal & Public Works	Roadway Construction and Maintenance	341 - Bridge Construction & Maintenance	X	
		342 - Regional Streets Construction & Maintenance	X	
		343 - Local Streets Construction & Maintenance	X	
		344 - Regional Sidewalk Construction & Maintenance	X	
		345 - Local Sidewalk Construction & Maintenance	X	
		351 - Regional Streets Snow/Ice Removal	X	
	Roadway Snow Removal and Ice Control	352 - Local Streets Snow/Ice Removal	X	
		353 - Sidewalk Snow/Ice Removal	X	
		354 - Parks, Facility Snow/Ice Removal	X	
		355 - Snow Disposal Sites	X	
		381 - Transportation Plan & Design	X	X
	Transportation Planning and Traffic Management	382 - Traffic/Right of Way Management	X	X
Protection, Community Services and Parks	Crime Prevention	111 - Community Policing	X	
		114 - Crime Prevention Initiatives	X	
	Emergency Management (formerly Disaster Preparedness and Response)	121 - Emergency Management	X	
		151 - Fire & Injury Prevention Education	X	
	Fire and Injury Prevention	152 - Fire Inspection	X	
		Fire and Rescue Response	161 - Fire Suppression & Life Rescue	X
	162 - Fire Investigation		X	X
	163 - Specialty Rescue		X	X
164 - Fire Paramedic Response	X		X	

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Protection, Community Services and Parks (continued)	Parks and Urban Forestry	252 - Park Amenity Maintenance		X
		255 - Park Pathway Maintenance	X	X
		258 - Tree Pruning & Removal	X	X
		259 - Dutch Elm Disease Control	X	X
		261 - Weed Control	X	
		264 - Winter Amenity Maintenance		X
		265 - Boulevard Maintenance	X	X
	Insect Control	201 - Insect Control	X	X
	Police Response	291 - Police Response	X	
		292 - Contract Policing	X	
		293 - Crime Investigation	X	
		294 - Police Training	X	
	Traffic Safety & Enforcement	372 - Traffic Safety - Automated	X	
373 - Traffic Safety - Officer		X		
Property and Development, Heritage and Downtown Development	City Planning	071 - Area Development & Renewal Planning	X	
		073 - City-wide Long Range Planning	X	
	Development Approvals, Building Permits & Inspection	041 - Residential Development Approvals & Inspection	X	
		042 - Commercial Development Approvals & Inspection	X	
Water &Waste Riverbank Management and Environment	Land Drainage and Flood Control	211 - Flood Control	X	X
		212 - Land Drainage	X	X
	Recycling & Waste Diversion	331 - Recycling	X	X
		332 - Waste Diversion	X	X
	Solid Waste Collection and Disposal	361 - Solid Waste Disposal	X	X
		362 - Solid Waste Collection	X	X
	Wastewater	391 - Wastewater Collection	X	X
		392 - Wastewater Treatment	X	X
	Water	401 - Water Supply & Treatment	X	X
		402 - Water Distribution	X	X
Innovation and Economic Development	Parking Authority	277 - Parking Facilities	X	X
		371 - On-Street Parking Enforcement	X	X
		383 - On-Street Parking	X	X
		384 - Vehicles for Hire	X	X
		385 - Municipal By-law Enforcement Act (MBEA) Non-parking	X	X
	Fleet Management Agency	278 - Fleet Vehicles	X	

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<b>Non-legislated Services</b>				
Executive Policy Committee	311 Contact Centre	109 - Contact Centre - 311		
	Organizational & Support Services	101 - Infrastructure Planning		
		097 - Legal Services		
		110 - Communications		
		188 - Indigenous Relations		
Council Services	099 - Executive Support			
Infrastructure Renewal & Public Works	City Beautification	061 - Litter Collection		
		062 - Public Gardens/Landscaping		
		063 - Ornamental Light/Flags, Banners/Public Art		
		115 - Graffiti Control		
		348 - Regional Street Cleaning		
		349 - Local Street Cleaning		
	Public Transit	301 - Regular Transit		
	302 - Transit Plus			
	303 - Chartered Bus & Special Events			
Innovation and Economic	Animal Services	011 - Animal Control & Care		
	Golf Services	317 - Golf Courses		
	Innovation, Transformation & Technology	104 - Innovation		
		107 - Information Technology		
		116 - Enterprise Transformation		
Protection, Community Services and Parks	Arts, Entertainment and Culture	021 - Arts, Entertainment & Culture Grants		
		022 - Arts, Entertainment & Culture Events		
		025 - Museums		
		026 - Assiniboine Park Conservancy		
	Community Liveability	080 - Vacant Building Enforcement		
		082 - Community By-law Enforcement		
		084 - Bicycle Recovery		
		085 - Community Crisis Response		
		086 - Community Grants		
		087 - Community Development		
	Crime Prevention	112 - Street Lighting <sup>2</sup>		
	Libraries	221 - Library Circulation		
		222 - Library Information		
		223 - Children's Library		
Medical Response	231 - Emergency Ambulance			
	232 - Medical Transfers			
	233 - Community Paramedicine			

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Protection, Community Services and Parks (continued)	Parks and Urban Forestry	251 - Park Grass Maintenance		
		253 - Athletic Field Maintenance		
		256 - Park Planning/Development		
		257 - Tree Planting		
		262 - Natural Areas Management		
		263 - Playground Management		
	Recreation	308 - Aquatic Services		
		309 - Recreation Services		
		310 - Arenas		
		315 - Community Centres		
Property and Development, Heritage and Downtown Development	Cemeteries	051 - Cemeteries		
	Economic Development	131 - Economic Development		
	Heritage Conservation	171 - Heritage Conservation		
	Neighbourhood Revitalization	242 - Housing Initiatives		
	Property Asset Management	271 - Municipal Accommodations <sup>3</sup>		
		281 - Land and Property <sup>3</sup>		
		273 - Pool Facilities <sup>3</sup>		
		274 - Arena Facilities <sup>3</sup>		
		275 - Recreation Centres <sup>3</sup>		
		276 - Community Centre Facilities <sup>3</sup>		

**Notes:**

1. Services could be categorized as both legislated and non-legislated. Classification of services is based on the dominant component of the service as submitted by departments.
2. Street lighting has no legislation nor by-law reference but this service is linked to crime prevention.
3. The city is obligated to maintain recreation and library facilities (arenas, pools, recreation centres and libraries), not necessarily to provide service.
4. For further information regarding Service descriptions see Community Trends and Performance Report - Volume 1 for 2020 Budget.